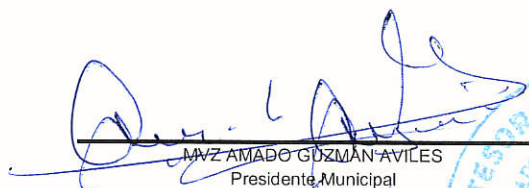


Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2021


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$552,415.12	\$40,926.89	\$593,342.01	\$395,561.34	\$395,561.34	\$197,780.67
Sindicatura	\$1,400,847.58	\$183,228.00	\$1,584,075.58	\$1,058,960.97	\$1,058,960.97	\$525,114.61
Regiduría	\$3,540,554.56	\$414,444.32	\$3,954,998.88	\$2,504,222.28	\$2,504,222.28	\$1,450,776.60
Secretaría del ayuntamiento	\$648,383.60	\$105,525.14	\$753,908.74	\$557,989.57	\$557,989.57	\$195,919.17
Organo de Control Interno	\$580,708.88	\$22,812.28	\$603,521.16	\$211,873.68	\$211,873.68	\$391,647.48
Presidente Municipal	\$3,825,064.62	\$715,038.62	\$4,540,103.24	\$3,459,230.99	\$3,459,230.99	\$1,080,872.25
Desarrollo Económico	\$1,271,594.48	\$234,661.17	\$1,506,255.65	\$1,259,801.04	\$1,259,801.04	\$246,454.61
Desarrollo social	\$5,157,215.42	\$892,269.44	\$6,049,484.86	\$4,560,028.47	\$4,560,028.47	\$1,489,456.39
Servicio Público de Tránsito	\$988,454.40	\$327,342.47	\$1,315,796.87	\$818,749.10	\$818,749.10	\$497,047.77
Dirección de Obras Públicas	\$314,529,079.48	\$13,157,491.02	\$327,686,570.50	\$199,503,812.49	\$199,503,812.49	\$128,182,758.01
Tesorería	\$114,989,094.87	\$1,106,036.22	\$116,095,131.09	\$60,544,542.82	\$60,544,542.82	\$55,550,588.27
Total del Gasto	\$447,483,413.01	\$17,199,775.57	\$464,683,188.58	\$274,874,772.75	\$274,874,772.75	\$189,808,415.83




 MVZ AMADO GUZMÁN AVILES
 Presidente Municipal


 C. DELFINA DEL ANGEL HERNANDEZ
 Sindico


 C. HOMERO SANCHEZ-RIVERA
 Regidor Primero


 LEC LEONORILDA PÉREZ SANCHEZ
 Tesorero

